



IT CENTER OF EXCELLENCE

WESTERN MARYLAND

Meeting Agenda

Thursday, November 8, 2018

1:00 PM

Allegany College of Maryland, CE19

- Introduction of group and guests
- MTiP Program, Annie Weinschenk
- ACM Technology building renovation update, Christina Kilduff
- P-TECH Update & Breakfast seminars, Melissa Kaye
- New Funding update! \$566,000.00 awarded, will start January 1, 2019
Employer training survey deadline: 11/16
- Tech at the Gap
2018 Recap & Evaluation review
2019 date selection
- Current Budget Status
CompTIA Security+ training scheduled: December 3-7, 2018
- EXCELerate Update
- QTR1 FY19 Quarterly Reports

Next Meeting: January 2019

EARN III Funding

AS OF
11/1/18

| Module # | Training Module | Projected Expenditures | Actual Expenditures | OVER/UNDER | anticipate spending | LEFT TO SPEND | |
|----------|----------------------------|------------------------|---------------------|------------|---------------------|---------------|------|
| 1 | ACM Intern stipend | 3,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | |
| 2 | Incident Response Training | 20,000.00 | 7,291.34 | 12,708.66 | 0.00 | 12,708.66 | DONE |
| 3 | Security+ Training | 25,500.00 | 25,836.09 | (336.09) | 0.00 | -336.09 | DONE |
| 4 | Tech at the Gap 2017 | 20,000.00 | 13,127.61 | 6,872.39 | 0.00 | 6,872.39 | DONE |
| 4 | Tech at the Gap 2018 | 20,000.00 | 15,141.38 | 4,858.62 | 4,858.62 | 0.00 | |
| 5 | PMP Training | 24,000.00 | 22,425.00 | 1,575.00 | 0.00 | 1,575.00 | DONE |
| 6 | ITIL Training | 12,000.00 | 12,069.92 | (69.92) | 0.00 | -69.92 | DONE |
| 7 | Network+ Training | 23,000.00 | 23,983.58 | (983.58) | 0.00 | -983.58 | DONE |
| 8 | CEH Training | 23,000.00 | 17,691.64 | 5,308.36 | 0.00 | 5,308.36 | DONE |
| 9 | Windows Server Training | 20,000.00 | 17,415.15 | 2,584.85 | 0.00 | 2,584.85 | DONE |
| 10 | CND Training | 23,000.00 | 15,219.36 | 7,780.64 | 0.00 | 7,780.64 | DONE |
| 11 | EXCElerate | 20,000.00 | 3,314.96 | 16,685.04 | 16,685.04 | 0.00 | |
| | EC Council Fees | 500.00 | 250.00 | 250.00 | 250.00 | 0.00 | |
| | Project Management | 15,654.00 | 9,750.56 | 5,903.44 | 5,903.44 | 0.00 | |
| | | 249,654.00 | 185,016.59 | 64,637.41 | | | |

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| \$35,440.31 |
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ADDED Security+ December 2018 \$24,736.00

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| \$10,704.31 |
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