



IT CENTER OF EXCELLENCE

WESTERN MARYLAND

Meeting Agenda

Monday, July 30, 2018

9:00AM

Allegany College of Maryland, CE20

- Girls Who Code Update
- EXCELerate Update
 - Cisco Networking instructor needed!
- Certified Network Defender training scheduled:
 - September 24-28, 2018- employers who requested seats will be contacted for roster
- P-TECH Update & Mentorship onboarding
- QTR4 FY18 Quarterly Reports
- Current Budget Status- see reverse
- NEW Request for Funding- Starting January 1, 2019- Letter of Intent due 8/22
- Tech at the Gap updates
 - Need volunteers for Incident Response Table Top Exercise (need headshots)
- Immediately Following: Tech at the Gap Planning meeting

Next Meeting: November 2018!

Module	Training Module	Projected Expenditures	Actual Expenditures	OVER/ UNDER	<i>anticipate spending</i>	<i>LEFT TO SPEND</i>	
1	ACM Intern stipend	3,000.00	1,500.00	1,500.00	1,500.00	0.00	
2	Incident Response Training	20,000.00	7,291.34	12,708.66	0.00	12,708.66	DONE
3	Security+ Training	25,500.00	25,836.09	(336.09)	0.00	-336.09	DONE
4	Tech at the Gap 2017	20,000.00	13,127.61	6,872.39	0.00	6,872.39	DONE
4	Tech at the Gap 2018	20,000.00		20,000.00	20,000.00	0.00	
5	PMP Training	24,000.00	22,425.00	1,575.00	0.00	1,575.00	DONE
6	ITIL Training	12,000.00	12,069.92	(69.92)	0.00	-69.92	DONE
7	Network+ Training	23,000.00	23,983.58	(983.58)	0.00	-983.58	DONE
8	CEH Training	23,000.00	17,691.64	5,308.36	0.00	5,308.36	DONE
9	Windows Server Training	20,000.00	17,415.15	2,584.85	0.00	2,584.85	DONE
10	CND Training	23,000.00		23,000.00	23,000.00	0.00	
11	EXCELerate	20,000.00		20,000.00	20,000.00	0.00	
	EC Council Fees	500.00		500.00	500.00	0.00	
	Project Management	15,654.00	7,784.93	7,869.07	7,869.07	0.00	
		249,654.00	149,125.26	100,528.74			
							\$27,659.67

